

Motions

Office of the Governor Military Division	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	435.80	7,148,700	7,238,800	65,709,400	80,096,900
HazMat Deficiency Warrants		34,300			34,300
Cash Transfers & Adjustments		(34,300)			(34,300)
FY 2021 Total Appropriation	435.80	7,148,700	7,238,800	65,709,400	80,096,900
Executive Holdback		(357,400)			(357,400)
Noncognizable Funds and Transfers				46,124,300	46,124,300
FY 2021 Estimated Expenditures	435.80	6,791,300	7,238,800	111,833,700	125,863,800
Removal of Onetime Expenditures			(440,900)	(46,124,300)	(46,565,200)
Restore Rescissions		357,400			357,400
FY 2022 Base	435.80	7,148,700	6,797,900	65,709,400	79,656,000
Benefit Costs		16,800	12,600	85,800	115,200
Replacement Items			460,900		460,900
Statewide Cost Allocation		3,300	24,000	21,100	48,400
Change in Employee Compensation		92,400	78,000	484,300	654,700
Military Compensation		51,400	69,900	317,300	438,600
FY 2022 Program Maintenance	435.80	7,312,600	7,443,300	66,617,900	81,373,800
FY 2022 Total	435.80	7,312,600	7,443,300	66,617,900	81,373,800
<i>Difference from FY 2021 Approp.</i>		163,900	204,500	908,500	1,276,900
		2.3%	2.8%	1.4%	1.6%

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SECTION_. CONTINUOUS APPROPRIATION. The Military Division is hereby granted continuous appropriation authority for the Idaho Office of Emergency Management's Miscellaneous Revenue Fund for the period July 1, 2021 through June 30, 2022, for the purpose of covering incurred costs arising out of hazardous substance incidents.